Digitally Signed By

RONALD ROSE DINAKARAN (FINANCE DEPARTMENT VELAGAPUDI)
Thu, Apr 17, 2025 17:59:24 IST

# GOVERNMENT OF ANDHRA PRADESH
# ABSTRACT

Budget Estimates 2025-26 - Comprehensive Budget Release Order for Rupees Ninety crore sixty two lakh thirty four thousand only (Rs.90,62,34,000/-) - Quarterly Distribution of Budget for the Chief Electoral Officer - Orders - Issued.

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## FINANCE ( FMU-GAD-1 ) DEPARTMENT

**G.O.Rt.No.:1467** **Dated:17-04-2025**

Read the following:-

1 . G.O.Ms.No.101 , Finance (Budget-I) Department , dt. 12-08-2015
2 . GO Ms.No.3 , Finance (Budget-I) Department , dt. 08-01-2025
3 . GO Ms.No.12 , Finance (Budget-I) Department , dt. 31-03-2025
4 . GO Ms.No.14 , Finance (Budget-I) Department , dt. 05-04-2025

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**ORDER:**

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Chief Electoral Officer for an amount of Rs. 90,62,34,000 /- Rupees Ninety crore sixty two lakh thirty four thousand for the period from April 01, 2025 to March 31, 2026 i.e.., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Chief Electoral Officer is instructed to ensure that the distribution of budget among the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorized in the annexure herein for the first, second, third and fourth quarters

3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorization of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 69 Finance (Budget-I) Department dated 14.08.2019 and G.O.Ms.No.46, Finance (Budget.I) Department, dated 25.05.2020

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

**(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)**

**RONALD ROSE D**

**SECRETARY TO GOVERNMENT**

**To**

The General Administration Department, AP Secretariat
The Chief Electoral Officer, AP
The Director of Treasuries & Accounts, Mangalagiri
The Director Works and Accounts, Mangalagiri
The Pay & Accounts Officer, Mangalagiri
The Finance (BG.I) & (BG.II) Department
The Principal Accountant General (A&E), Vijayawada
The Principal Accountant General (Audit), Vijayawada
The CEO, APCFSS, Mangalagiri

**// FORWARDED BY ORDER //**

**SECTION OFFICER.**

# CBRO HOD Annexure

## Department: Chief Electoral Officer

**(All values are in Rupees)**

| Head of Account Details | BE 2025-26 | Q1 | Q2 | Q3 | Q4 | Q1+Q2+Q3+Q4 | Reserve Amount |
|---|---|---|---|---|---|---|---|
| M.J.H. 2015 Elections | | | | | | | |
| M.H. 102 Electoral Officers | | | | | | | |
| S.H. 01 Headquarters Office | | | | | | | |
| D.H. 110 Domestic Travel Expenses | | | | | | | |
| S.D.H. 111 Travelling Allowance | 11,00,000 | 2,75,000 | 2,75,000 | 2,75,000 | 2,75,000 | 11,00,000 | 0 |
| D.H. 130 Office Expenses | | | | | | | |
| S.D.H. 131 Service Postage and Telephone | 17,60,000 | 4,40,000 | 4,40,000 | 4,40,000 | 4,40,000 | 17,60,000 | 0 |
| S.D.H. 134 Hiring of Private Vehicles | 30,60,000 | 7,65,000 | 7,65,000 | 7,65,000 | 7,65,000 | 30,60,000 | 0 |
| S.D.H. 135 Office Expenses - Consumables/Stationery | 11,00,000 | 2,75,000 | 2,75,000 | 2,75,000 | 2,75,000 | 11,00,000 | 0 |
| S.D.H. 137 Office Expenses - Administrative Expenses | 4,00,000 | 1,00,000 | 1,00,000 | 1,00,000 | 1,00,000 | 4,00,000 | 0 |
| S.D.H. 139 Office Expenses - Mobile Service/Call Charges | 3,33,000 | 83,250 | 83,250 | 83,250 | 83,250 | 3,33,000 | 0 |
| D.H. 140 Rents, Rates and Taxes | | | | | | | |
| S.D.H. 141 Rents, Rates and Taxes | 8,40,000 | 2,10,000 | 2,10,000 | 2,10,000 | 2,10,000 | 8,40,000 | 0 |
| M.H. 103 Preparation and Printing of Electoral Rolls | | | | | | | |
| S.H. 04 Assembly and Parliamentary Constituencies | | | | | | | |
| D.H. 130 Office Expenses | | | | | | | |
| S.D.H. 135 Office Expenses - Consumables/Stationery | 1,000 | 0 | 0 | 0 | 1,000 | 1,000 | 0 |
| S.D.H. 137 Office Expenses - Administrative Expenses | 1,000 | 0 | 0 | 0 | 1,000 | 1,000 | 0 |
| D.H. 280 Professional Services | | | | | | | |
| S.D.H. 289 Service based Professional Services | 1,000 | 0 | 0 | 0 | 1,000 | 1,000 | 0 |
| S.H. 07 Legislative Council | | | | | | | |
| D.H. 130 Office Expenses | | | | | | | |
| S.D.H. 134 Hiring of Private Vehicles | 23,50,000 | 5,87,500 | 5,87,500 | 5,87,500 | 5,87,500 | 23,50,000 | 0 |
| S.D.H. 135 Office Expenses - Consumables/Stationery | 1,34,00,000 | 33,50,000 | 33,50,000 | 33,50,000 | 33,50,000 | 1,34,00,000 | 0 |
| S.D.H. 137 Office Expenses - Administrative Expenses | 10,00,000 | 2,50,000 | 2,50,000 | 2,50,000 | 2,50,000 | 10,00,000 | 0 |
| D.H. 160 Publications | | | | | | | |
| S.D.H. 161 Publications | 21,000 | 5,250 | 5,250 | 5,250 | 5,250 | 21,000 | 0 |

| Head of Account Details | BE 2025-26 | Q1 | Q2 | Q3 | Q4 | Q1+Q2+Q3+Q4 | Reserve Amount |
|---|---|---|---|---|---|---|---|
| D.H. 210 Supplies and Materials | | | | | | | |
| S.D.H. 211 Materials and Supplies | 1,64,00,000 | 41,00,000 | 41,00,000 | 41,00,000 | 41,00,000 | 1,64,00,000 | 0 |
| D.H. 260 Advertisements, Sales and Publicity Expenses | | | | | | | |
| S.D.H. 261 Advertisements - Print Media | 2,33,86,000 | 58,46,500 | 58,46,500 | 58,46,500 | 58,46,500 | 2,33,86,000 | 0 |
| D.H. 280 Professional Services | | | | | | | |
| S.D.H. 289 Service based Professional Services | 21,00,000 | 5,25,000 | 5,25,000 | 5,25,000 | 5,25,000 | 21,00,000 | 0 |
| M.H. 104 Charges for conduct of elections for Lok Sabha and State/Union Territory Legislative Assemblies when held simultaneously | | | | | | | |
| S.H. 04 Conduct of Elections to Loksabha and State Assembly | | | | | | | |
| D.H. 110 Domestic Travel Expenses | | | | | | | |
| S.D.H. 111 Travelling Allowance | 1,000 | 0 | 0 | 0 | 1,000 | 1,000 | 0 |
| D.H. 130 Office Expenses | | | | | | | |
| S.D.H. 131 Service Postage and Telephone | 1,000 | 0 | 0 | 0 | 1,000 | 1,000 | 0 |
| S.D.H. 135 Office Expenses - Consumables/Stationery | 1,000 | 0 | 0 | 0 | 1,000 | 1,000 | 0 |
| S.D.H. 137 Office Expenses - Administrative Expenses | 1,000 | 0 | 0 | 0 | 1,000 | 1,000 | 0 |
| D.H. 160 Publications | | | | | | | |
| S.D.H. 161 Publications | 1,000 | 0 | 0 | 0 | 1,000 | 1,000 | 0 |
| D.H. 210 Supplies and Materials | | | | | | | |
| S.D.H. 211 Materials and Supplies | 6,42,41,000 | 1,60,60,250 | 1,60,60,250 | 1,60,60,250 | 1,60,60,250 | 6,42,41,000 | 0 |
| D.H. 260 Advertisements, Sales and Publicity Expenses | | | | | | | |
| S.D.H. 261 Advertisements - Print Media | 1,000 | 0 | 0 | 0 | 1,000 | 1,000 | 0 |
| S.D.H. 262 Advertisements – Electronic Media | 1,000 | 0 | 0 | 0 | 1,000 | 1,000 | 0 |
| S.D.H. 263 Outdoor Advertisements | 1,000 | 0 | 0 | 0 | 1,000 | 1,000 | 0 |
| D.H. 280 Professional Services | | | | | | | |
| S.D.H. 289 Service based Professional Services | 1,000 | 0 | 0 | 0 | 1,000 | 1,000 | 0 |
| D.H. 410 Secret Service Expenditure | | | | | | | |
| S.D.H. 411 Secret Service Expenditure | 1,000 | 0 | 0 | 0 | 1,000 | 1,000 | 0 |
| M.H. 105 Charges for Conduct of Elections to Parliament | | | | | | | |
| S.H. 05 Rajya Sabha | | | | | | | |
| D.H. 130 Office Expenses | | | | | | | |
| S.D.H. 137 Office Expenses - Administrative Expenses | 3,24,000 | 81,000 | 81,000 | 81,000 | 81,000 | 3,24,000 | 0 |

| Head of Account Details | BE 2025-26 | Q1 | Q2 | Q3 | Q4 | Q1+Q2+Q3+Q4 | Reserve Amount |
|---|---|---|---|---|---|---|---|
| **M.H. 106 Charges for conduct of elections to State/Union Territory Legislature** | | | | | | | |
| **S.H. 05 Legislative Council** | | | | | | | |
| **D.H. 110 Domestic Travel Expenses** | | | | | | | |
| **S.D.H. 111 Travelling Allowance** | 47,27,000 | 11,81,750 | 11,81,750 | 11,81,750 | 11,81,750 | 47,27,000 | 0 |
| **D.H. 130 Office Expenses** | | | | | | | |
| **S.D.H. 131 Service Postage and Telephone** | 1,000 | 0 | 0 | 0 | 1,000 | 1,000 | 0 |
| **S.D.H. 135 Office Expenses - Consumables/Stationery** | 51,87,000 | 12,96,750 | 12,96,750 | 12,96,750 | 12,96,750 | 51,87,000 | 0 |
| **S.D.H. 137 Office Expenses - Administrative Expenses** | 53,80,000 | 13,45,000 | 13,45,000 | 13,45,000 | 13,45,000 | 53,80,000 | 0 |
| **D.H. 210 Supplies and Materials** | | | | | | | |
| **S.D.H. 211 Materials and Supplies** | 49,11,000 | 12,27,750 | 12,27,750 | 12,27,750 | 12,27,750 | 49,11,000 | 0 |
| **D.H. 260 Advertisements, Sales and Publicity Expenses** | | | | | | | |
| **S.D.H. 261 Advertisements - Print Media** | 22,51,000 | 5,62,750 | 5,62,750 | 5,62,750 | 5,62,750 | 22,51,000 | 0 |
| **D.H. 280 Professional Services** | | | | | | | |
| **S.D.H. 289 Service based Professional Services** | 25,16,000 | 6,29,000 | 6,29,000 | 6,29,000 | 6,29,000 | 25,16,000 | 0 |
| **M.H. 108 Issue of Photo Identity - Cards to Voters** | | | | | | | |
| **S.H. 04 Photo Identity Cards to Voters** | | | | | | | |
| **D.H. 130 Office Expenses** | | | | | | | |
| **S.D.H. 131 Service Postage and Telephone** | 4,22,93,000 | 1,05,73,250 | 1,05,73,250 | 1,05,73,250 | 1,05,73,250 | 4,22,93,000 | 0 |
| **D.H. 210 Supplies and Materials** | | | | | | | |
| **S.D.H. 211 Materials and Supplies** | 2,26,40,000 | 56,60,000 | 56,60,000 | 56,60,000 | 56,60,000 | 2,26,40,000 | 0 |
| **D.H. 280 Professional Services** | | | | | | | |
| **S.D.H. 289 Service based Professional Services** | 68,45,00,000 | 17,11,25,000 | 17,11,25,000 | 17,11,25,000 | 17,11,25,000 | 68,45,00,000 | 0 |
| **Total** | **90,62,34,000** | **22,65,55,000** | **22,65,55,000** | **22,65,55,000** | **22,65,69,000** | **90,62,34,000** | **0** |

# DDO Annexure

## Department: Chief Electoral Officer

**(All values are in Rupees)**

| HOA | DDO Code | Q1 | Q2 | Q3 | Q4 | Q1+Q2+Q3+Q4 |
|---|---|---|---|---|---|---|
| 2015001020001110111VN | 27001701025 | 2,75,000 | 2,75,000 | 2,75,000 | 2,75,000 | 11,00,000 |
| 2015001020001130131VN | 27001701025 | 4,40,000 | 4,40,000 | 4,40,000 | 4,40,000 | 17,60,000 |
| 2015001020001130134VN | 27001701025 | 7,65,000 | 7,65,000 | 7,65,000 | 7,65,000 | 30,60,000 |
| 2015001020001130135VN | 27001701025 | 2,75,000 | 2,75,000 | 2,75,000 | 2,75,000 | 11,00,000 |
| 2015001020001130137VN | 27001701025 | 1,00,000 | 1,00,000 | 1,00,000 | 1,00,000 | 4,00,000 |
| 2015001020001130139VN | 27001701025 | 83,250 | 83,250 | 83,250 | 83,250 | 3,33,000 |
| 2015001020001140141VN | 27001701025 | 2,10,000 | 2,10,000 | 2,10,000 | 2,10,000 | 8,40,000 |
| 2015001030004130135VN | 27001701025 | 0 | 0 | 0 | 1,000 | 1,000 |
| 2015001030004130137VN | 27001701025 | 0 | 0 | 0 | 1,000 | 1,000 |
| 2015001030004280289VN | 27001701025 | 0 | 0 | 0 | 1,000 | 1,000 |
| 2015001030007130134VN | 27001701025 | 5,87,500 | 5,87,500 | 5,87,500 | 5,87,500 | 23,50,000 |
| 2015001030007130135VN | 27001701025 | 33,50,000 | 33,50,000 | 33,50,000 | 33,50,000 | 1,34,00,000 |
| 2015001030007130137VN | 27001701025 | 2,50,000 | 2,50,000 | 2,50,000 | 2,50,000 | 10,00,000 |
| 2015001030007160161VN | 27001701025 | 5,250 | 5,250 | 5,250 | 5,250 | 21,000 |
| 2015001030007210211VN | 27001701025 | 41,00,000 | 41,00,000 | 41,00,000 | 41,00,000 | 1,64,00,000 |
| 2015001030007260261VN | 27001701025 | 58,46,500 | 58,46,500 | 58,46,500 | 58,46,500 | 2,33,86,000 |
| 2015001030007280289VN | 27001701025 | 5,25,000 | 5,25,000 | 5,25,000 | 5,25,000 | 21,00,000 |
| 2015001040004110111VN | 27001701025 | 0 | 0 | 0 | 1,000 | 1,000 |
| 2015001040004130131VN | 27001701025 | 0 | 0 | 0 | 1,000 | 1,000 |
| 2015001040004130135VN | 27001701025 | 0 | 0 | 0 | 1,000 | 1,000 |
| 2015001040004130137VN | 27001701025 | 0 | 0 | 0 | 1,000 | 1,000 |
| 2015001040004160161VN | 27001701025 | 0 | 0 | 0 | 1,000 | 1,000 |
| 2015001040004210211VN | 27001701025 | 1,60,60,250 | 1,60,60,250 | 1,60,60,250 | 1,60,60,250 | 6,42,41,000 |
| 2015001040004260261VN | 27001701025 | 0 | 0 | 0 | 1,000 | 1,000 |
| 2015001040004260262VN | 27001701025 | 0 | 0 | 0 | 1,000 | 1,000 |
| 2015001040004260263VN | 27001701025 | 0 | 0 | 0 | 1,000 | 1,000 |

| HOA | DDO Code | Q1 | Q2 | Q3 | Q4 | Q1+Q2+Q3+Q4 |
|---|---|---|---|---|---|---|
| 2015001040004280289VN | 27001701025 | 0 | 0 | 0 | 1,000 | 1,000 |
| 2015001040004410411VN | 27001701025 | 0 | 0 | 0 | 1,000 | 1,000 |
| 2015001050005130137VN | 27001701025 | 81,000 | 81,000 | 81,000 | 81,000 | 3,24,000 |
| 2015001060005110111VN | 27001701025 | 11,81,750 | 11,81,750 | 11,81,750 | 11,81,750 | 47,27,000 |
| 2015001060005130131VN | 27001701025 | 0 | 0 | 0 | 1,000 | 1,000 |
| 2015001060005130135VN | 27001701025 | 12,96,750 | 12,96,750 | 12,96,750 | 12,96,750 | 51,87,000 |
| 2015001060005130137VN | 27001701025 | 13,45,000 | 13,45,000 | 13,45,000 | 13,45,000 | 53,80,000 |
| 2015001060005210211VN | 27001701025 | 12,27,750 | 12,27,750 | 12,27,750 | 12,27,750 | 49,11,000 |
| 2015001060005260261VN | 27001701025 | 5,62,750 | 5,62,750 | 5,62,750 | 5,62,750 | 22,51,000 |
| 2015001060005280289VN | 27001701025 | 6,29,000 | 6,29,000 | 6,29,000 | 6,29,000 | 25,16,000 |
| 2015001080004130131VN | 27001701025 | 1,05,73,250 | 1,05,73,250 | 1,05,73,250 | 1,05,73,250 | 4,22,93,000 |
| 2015001080004210211VN | 27001701025 | 56,60,000 | 56,60,000 | 56,60,000 | 56,60,000 | 2,26,40,000 |
| 2015001080004280289VN | 27001701025 | 17,11,25,000 | 17,11,25,000 | 17,11,25,000 | 17,11,25,000 | 68,45,00,000 |
| | **Total** | **22,65,55,000** | **22,65,55,000** | **22,65,55,000** | **22,65,69,000** | **90,62,34,000** |